

SNAPSHOT of HOME Program Performance--As of 03/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Kentucky**

PJ's Total HOME Allocation Received: **\$297,942,298**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	91.83 %	91.11 %	29
% of Funds Disbursed	88.86 %	84.92 %	17
Leveraging Ratio for Rental Activities	3.01	4.31	33
% of Completed Rental Disbursements to All Rental Commitments**	95.16 %	94.18 %	33
% of Completed CHDO Disbursements to All CHDO Reservations**	87.98 %	81.43 %	15
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	87.34 %	80.52 %	17
% of 0-30% AMI Renters to All Renters**	47.14 %	37.53 %	19
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100 %	98.95 %	1
Overall Ranking:			17 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$38,940	\$28,299	1,453 Units 6.1 %
Homebuyer Unit	\$11,581	\$13,291	9,374 Units 39.2 %
Homeowner-Rehab Unit	\$30,288	\$20,609	1,742 Units 7.3 %
TBRA Unit	\$2,006	\$3,060	11,362 Units 47.5 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kentucky KY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$125,881	\$82,632	\$45,477
State:*	\$74,531	\$82,796	\$35,958
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 1.9 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	77.4	83.0	69.6	83.1
Black/African American:	16.7	13.2	29.4	14.3
Asian:	0.3	0.0	0.0	0.2
American Indian/Alaska Native:	0.0	0.2	0.1	0.2
Native Hawaiian/Pacific Islander:	0.0	0.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.1
Asian and White:	0.0	0.1	0.1	0.1
Black/African American and White:	0.1	0.1	0.1	0.1
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	1.0	0.2	0.3
Asian/Pacific Islander:	0.0	0.1	0.0	0.0

ETHNICITY:

Hispanic	5.4	1.7	0.6	1.5
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HOUSEHOLD SIZE:

1 Person:	54.8	33.7	41.4	30.7
2 Persons:	23.8	28.6	29.1	26.5
3 Persons:	14.2	20.6	12.5	20.5
4 Persons:	5.4	11.3	9.0	13.5
5 Persons:	1.3	4.2	5.3	6.5
6 Persons:	0.4	1.1	1.4	1.6
7 Persons:	0.0	0.3	0.7	0.2
8 or more Persons:	0.0	0.1	0.5	0.5

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.7	36.5	17.5	34.5
Elderly:	34.8	5.1	46.8	2.5
Related/Single Parent:	20.6	33.0	12.3	47.2
Related/Two Parent:	6.7	22.4	17.1	10.6
Other:	2.7	3.0	6.3	5.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	30.4	0.0 [#]
HOME TBRA:	7.7	
Other:	10.6	
No Assistance:	51.3	

of Section 504 Compliant Units / Completed Units Since 2001 96

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kentucky State: KY

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 17

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	95.16	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	87.98	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.34	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.890	1.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kentucky

